



South Hampton Local School

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted of the local political subdivision.

This form was posted with the warrant on:

For Assistance Please Contact:
NH DRA Municipal and Property Division
Phone: (603) 230-5090
Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Board or Budget Committee Certifications		
Printed Name	Position	Signature
Kimberly Molin	School Board Chair	<i>Kimberly Molin</i>
Rebecca Burdick	School Board Member	<i>Rebecca Burdick</i>
Nancy Considine	School Board Member	<i>Nancy Considine</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

57-72



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$18,427	\$256	\$0	\$18,683
Instruction					
1100-1199	Regular Programs	\$783,032	\$28,698	\$0	\$811,730
1200-1299	Special Programs	\$331,870	\$70,721	\$0	\$402,591
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$12,491	\$0	\$0	\$12,491
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Support Services					
2000-2199	Student Support Services	\$21,356	\$36,593	\$0	\$57,949
2200-2299	Instructional Staff Services	\$86,628	(\$5,171)	\$0	\$81,457
Executive Administration					
2320 (310)	SAU Management Services	\$32,853	\$2,563	\$0	\$35,416
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$122,053	\$240	\$0	\$122,293
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$141,818	(\$14,986)	\$0	\$126,832
2700-2799	Student Transportation	\$64,105	\$1,291	\$0	\$65,396
2800-2999	Support Service, Central and Other	\$258,221	\$55,027	\$0	\$313,248
Non-Instructional Services					
3100	Food Service Operations	\$1,305	\$0	\$0	\$1,305
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction					

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4100	Site Acquisition	\$0	\$0	\$0	\$0	
4200	Site Improvement	\$0	\$0	\$0	\$0	
4300	Architectural/Engineering	\$0	\$0	\$0	\$0	
4400	Educational Specification Development	\$0	\$0	\$0	\$0	
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0	
4600	Building Improvement Services	\$0	\$0	\$0	\$0	
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0	
Other Outlays						
5110	Debt Service - Principal	\$0	\$0	\$0	\$0	
5120	Debt Service - Interest	\$0	\$0	\$0	\$0	
Fund Transfers						
5220-5221	To Food Service	\$1	\$0	\$0	\$1	
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0	
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0	
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0	
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0	
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	
5254	To Agency Funds	\$0	\$0	\$0	\$0	
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0	
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0	
9992	Deficit Appropriation	\$0	\$0	\$0	\$0	
Total Appropriations				\$1,874,160	\$175,232	\$2,049,392



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Account Code	Reason for Reductions/Increases or One-Time Appropriations
2200-2299	Contractual - Staffing Changes
2310-2319	Contractual - Audit Fees
2600-2699	Contractual - Staffing changes and utility contract.
1100-1199	Contractual - Staffing Changes and high school tuition costs
2320 (310)	Contractual - SAU Assessment
2400-2499	Contractual - Telephone Costs
1200-1299	Contractual - Staffing changes and out of district tuition
2000-2199	Contractual - Nurse Services
2700-2799	Contractual - Student Transportation
2800-2999	Contractual - Health insurance and NH Retirement System rate increases